Budget Committee Meeting
Tuesday, February 1, 2022
4:30 PM

I. Call to Order

II. Approval of January 4, 2022 Minutes

III. Topics

1. Chance Holmes, EMA Director and Amanda Siegel, EMA Assistant Director will present balanced budget amendment #29 for Homeland Security Grant funds in the amount of $17,840.

2. Judge Joel Perry to present balanced budget amendment #30 for the Drug Court in the amount of $29,000 for the Evaluation and Testing line item 53330-322.

3. Approve the FY2023 Budget Adoption Schedule As Presented. This will be the third year for the new procedure of passing the County's Operating Budget prior to June 30, 2022.

4. The American Rescue Plan Act (ARPA) of 2021 Funds Information. Note: Robertson County received $6,974,416.50 at the end of August 2021 and this same amount will be requested in September 2022. The one-time $10,000,000 Revenue loss and the $5,000,000 for the Emergency Radios for all Emergency Services located in Robertson County have been reported in the U.S. Treasury Portal.

5. Based upon the December 31, 2021 Financial Statements, the gasoline line item 425 will need budget amendments for the Departments using gasoline, and the Hotel/Motel Tax line items 58400-358 and 40220 will need a budget amendment. Possibly wait until the Spring for these budget amendments in order to have more historical data available. Also, the Prisoner Boarding Revenue line item 46915 is very low due to COVID per the Sheriff's previous explanations.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.